Cherwell District Council

Proposed Capital Programme - 2016/17

Project Description	Project Owner	Slippage B/Fwd	Adjustments in 2015/16	2015/16	2016/17 - Existing	Slippage to 2016/17	2016/17 - New Bids	2017/18	2018/19	2019/20	2020/21	Total
		£'000	£'000	£'000	£'000	£'000		£'000	£'000	£'000	£'000	£'000
Environmental Improvements Grimsbury	Andy Preston	250	-250	0								0
East West Railways	Calvin Bell	0		290	290			290	290	290	290	1,740
Proposed capital programme agreed:												
	Calvin Bell		**Date:**									
Improvements to Amenities to Orchard Way Shops	John Slack	25	-25	0		25						25
Orchard Way Shopping Arcade - front service area	John Slack	0	-300	300		300						300
Proposed capital programme agreed:												
	John Slack		**Date:**									
Bicester Cattle Market Car Park Phase 2	Karen Curtin	90	-90	0								0
Bicester Town Centre Redevelopment	Karen Curtin	176		0								176
Kidlington High Street Pedestrianisation	Karen Curtin	7		0								7
Proposed capital programme agreed:												
	Karen Curtin		**Date:**									
Empty Homes and Work-in-Default - Recoverable	Tim Mills	100		0								100
Disabled Facilities Grants	Tim Mills	0		832	375			375	375	375	375	2,707
Proposed capital programme agreed:												
	Tim Mills		**Date:**									
Disabled Access Audit	Linda Barlow	15	-15	0								0
23&24 Thorpe Place Roof Lights	Linda Barlow	4		0								4
Condition Survey Works	Linda Barlow	472	-156	0								316
Bradley Arcade Roof Repairs	Linda Barlow	120		3								123
DPS Access Audit	Linda Barlow	20	-20	0								0
18 & 19 Thorpe Place - Replacement Roof Lights	Linda Barlow	1	-1	0								0
Upgrade to Uninterrupted Power Supply & Back up	Linda Barlow	288		50								338
Woodgreen - Condition Survey Works	Linda Barlow	0	-26	30		26						30
Banbury Museum - Emergency Lighting Replacement	Linda Barlow	0	40	30								70
Units 21 & 23 Thorpe Place - Replacement of Roof Lights	Linda Barlow	0		30								30
Bodicote House - Access Control System	Linda Barlow	0		35								35
Old Bodicote House	Linda Barlow	124		0								124
Thorpe Lane Depot - CCTV Replacement	Linda Barlow	0	-40	40	40							40
Bodicote House - CCTV Upgrade	Linda Barlow	0	-15	15	15							15
Banbury Bus Station - Refurbishment	*Linda Barlow*	*0*		*0*			*90*					*90*
Banbury Museum - Refurbishment Programme	*Linda Barlow*	*0*		*0*			*250*					*250*
Community Buildings - Remedial Works	*Linda Barlow*	*0*		*0*			*150*					*150*
Car Parks Resurfacing	*Linda Barlow*	*0*		*0*			*100*					*100*
Ferriston Shopping Parade - Resurface Car park	*Linda Barlow*	*0*		*0*			*40*					*40*
Spiceball Riverbank Reinstatement	*Linda Barlow*	*0*		*0*			*50*					*50*
Proposed capital programme agreed:												
	Linda Barlow		**Date:**									
Build Programme	Chris Stratford	10,852		0	11,893							22,745
Regeneration & Housing		**1,692**	**-898**	**1,655**	**720**	**351**	**680**	**665**	**665**	**665**	**665**	**6,860**

Note: Total for Year	**2015/16**	**2,449**	**2016/17**	**1,751**

Proposed capital programme agreed:			
	Chris Stratford	**Date:**	